

Motions

Office of the Governor STEM Action Center	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	6.00	2,575,900	2,100,700		4,676,600
1. Approp for Private Contributions			1,000,000		1,000,000
FY 2019 Total Appropriation	6.00	2,575,900	3,100,700		5,676,600
FY 2019 Estimated Expenditures	6.00	2,575,900	3,100,700		5,676,600
Base Adjustments					
Removal of Onetime Expenditures		(7,500)	(1,000,000)		(1,007,500)
FY 2020 Base	6.00	2,568,400	2,100,700		4,669,100
Benefit Costs		1,900			1,900
Statewide Cost Allocation		600	500		1,100
Change in Employee Compensation		13,100			13,100
FY 2020 Program Maintenance	6.00	2,584,000	2,101,200		4,685,200
1. Computer Science Initiative					
2. Object Tranfers for Analyst Position			5,000		5,000
GOV TECH 1. Network Equip Replacement					
GOV TECH 2. Mobile Device Security					
GOV TECH 4. Modernization – Admin Billing		5,600			5,600
Cash Transfers					
FY 2020 Total	6.00	2,589,600	2,106,200		4,695,800
Difference from FY 2019 Approp.		13,700	5,500		19,200
		0.5%	0.3%		0.4%

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